| 310 GENERAL FUND 510772 ALLOTMENTS 19196 Cannot spend on anything else other than allotments 322 AMENTY LANDS 60469 Cant spend - historic commuted sum/meant to draw down interest to use for GM 324 ELECTION FUND 9291 For May 2023 elections 324 ELECTION FUND 9291 For May 2023 elections 325 WARD ALLOTMENTS 1000 1000 1000 1000 1000 1000 1000 10 | Earma | rked Reserves | | Appendix C |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------------------|---------|------------------------------------------------------------------------------|
| ALLOTMENTS GO469 Cannot spend on anything else other than allotments GO469 Cant spend - historic commuted sum/meant to draw down interest to use for GM 324 ELECTION FUND BERT MAY 2023 Lections Act Act Act ALLOTMENTS ALLOTMENTS ALLOTMENTS ALLOTMENTS ALLOTMENTS BERT MAY 2023 Lections BERT MAY 2023 Lections ACT ACT ACT ACT ACT ACT ALLOTMENTS BERT MAY 2023 Lections BERT MAY 2023 Lections BERT MAY 2024 Lections ACT ACT ACT ACT ACT ACT ACT AC | 310 | GENERAL FUND | 694519 | |
| AMENITY LANDS AMENITY LANDS AMENITY LANDS AMENOR FOR MAY 2023 elections ACT ACT ACT ACT ACT ACT ACT AC | | ROLLING CAPITAL FUND | 510772 | |
| SPASTER SPAS | | ALLOTMENTS | 191996 | Cannot spend on anything else other than allotments |
| Act Act | 322 | AMENITY LANDS | 60469 | Cant spend - historic commuted sum/meant to draw down interest to use for GM |
| Act 318 MEMORIAL MAINTENANCE 30301 Divert £10k to St Mary's Church wall/£9k Memorial testing 21/22 & 22/23 362 TOWERHILL CEMETERY CHAPEL 18000 Use £5k for full options survey on Unused Cemetery Buildings 327 CEMETERY ACCESS ROAD 93853 Internal road layout - Cogges Triangle dev provide new access 319 SPORTS (WWSG CONTGCY) 148012 Could fund the colour coating Tennis Courts?/\$106 £310,325 +£195k 367 LEYS PAVILION 380 BURWELL CHANGING ROOMS 50000 +£25k \$106 365 PLAY EQUIPMENT/RENEWALS 18800 For next refurb 361 SPLASHPARK 155000 Maybe consider not setting next years transfer 373 LEYS TRAFFIC CALMING 374 SKATE PARK 40000 + £12k \$106 CCTV COV Camera installed on Leys by TVP/WODC To be re-purposed? 375 CCTV LEYS & BURWELL REC 10000 CCTV Camera installed on Leys by TVP/WODC To be re-purposed? 376 ELECTRIC VEHICLES 14200 Planned expenditure 377 ELECTRIC VEHICLES 14200 Planned expenditure 378 BURG REPAIR GEN 379 LEGETRIS OF TOWN HALL MAINTENANCE 71799 Lease obligations windows & exterior painting 379 ELECTRIC VEHICLES 370 FOR Vans, Computers Equipment - within Fixed Asset Reg 371 TOWN HALL MAINTENANCE 71799 Lease obligations windows & exterior painting 372 BURG REPAIR GEN 373 BUGG REPAIR GEN 374 DEAR CONTRAINS 375 OF Roof repairs/Re-roof £80k+ 376 OF Roof repairs/Re-roof £80k+ 377 DE ROOF repairs/Re-roof £80k+ 378 PUBLIC HALLS 61639 Could use to fund Burwell toilets 91299 To be re-purposed for Energy Efficiencies? 913 BURNELL HALL HEATING/CURTAINS 93000 Agreed to Heating - report waited on solution 914 PUBLIC HALLS 915 BURS CONTINGENCY 915 BURS SCONTINGENCY 916 BURS SCONTINGENCY 917 BURNELL HALL HEATING/CURTAINS 917 BURNELL HALL HEATING/CURTAINS 918 BIRS, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters | 324 | ELECTION FUND | 9291 | For May 2023 elections |
| 318 MEMORIAL MAINTENANCE 30301 Divert £10k to St Mary's Church wall/£9k Memorial testing 21/22 & 22/23 327 CEMETERY CHAPEL 18000 Use £5k for full options survey on Unused Cemetery Buildings 328 SPORTS (WWSG CONTGCY) 148012 Could fund the colour coating Tennis Courts?/S106 £310,325 +£195k 349 SPORTS (WWSG CONTGCY) 148012 Could fund the colour coating Tennis Courts?/S106 £310,325 +£195k 350 SPURTS (WWSG CONTGCY) 148012 Could fund the colour coating Tennis Courts?/S106 £310,325 +£195k 361 SPURTS (WWSG CONTGCY) 148012 Could fund the colour coating Tennis Courts?/S106 £310,325 +£195k 362 BURWELL CHANGING ROOMS 50000 F£25k S106 363 PLAY EQUIPMENT/RENEWALS 18800 For next refurb 364 SPLASHPARK 155000 Maybe consider not setting next years transfer 373 LEYS TRAFFIC CALMING 5000 Match funding OCC - is it still relevant? 374 SKATE PARK 40000 +£12k S106 375 CCTV LEYS & BURWELL REC 10000 CCTV Camera installed on Leys by TVP/WODC To be re-purposed? 376 ELECTRIC VEHICLES 14200 Planned expenditure 377 ELECTRIC VEHICLES 14200 Planned expenditure 388 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 328 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 329 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 329 MADLEY PARK 20980 Landlord obligations windows & exterior painting 320 ROOF REPAIR GEN 12997 To be re-purposed for Energy Efficiencies? 321 BURWELL HALL HEATING/CURTAINS 3000 Agreed to Heating - report waited on solution 322 BURWELL HALL HEATING/CURTAINS 3000 Agreed to Heating - report waited on solution | 364 | YOUTH COUNCIL | 473 | Water Fountain - YC fundraising so far |
| 362 TOWERHILL CEMETERY CHAPEL 18000 Use £5k for full options survey on Unused Cemetery Buildings 93853 Internal road layout - Cogges Triangle dev provide new access 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 18000 180 | Act | | | |
| 327 CEMETERY ACCESS ROAD 93853 Internal road layout - Cogges Triangle dev provide new access 319 SPORTS (WWSG CONTGCY) 148012 Could fund the colour coating Tennis Courts?/\$106 £310,325 +£195k 367 LEYS PAVILION 32900 for Sewerage issues + new pavilion/masterplan 368 BURWELL CHANGING ROOMS 50000 +£25k \$106 515 PLAY EQUIPMENT/RENEWALS 18800 For next refurb 361 SPLASHPARK 155000 Maybe consider not setting next years transfer 373 LEYS TRAFFIC CALMING 5000 Match funding OCC - is it still relevant? 374 SKATE PARK 40000 +£12k \$106 CCTV Camera installed on Leys by TVP/WODC To be re-purposed? CCTV LEYS & BURWELL REC 10000 CCTV Camera installed on Leys by TVP/WODC To be re-purposed? 200 RENEWALS FUND 136270 For Vans, Computers Equipment - within Fixed Asset Reg 370 ELECTRIC VEHICLES 14200 Planned expenditure 360 CLIMATE/BIODIVERSITY 13050 Bank Erosion/Biodiversity works at Lake 211 TOWN HALL MAINTENANCE 71799 Lease obligations windows & exterior painting 325 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 12997 To be re-purposed for Energy Efficiencies? 328 PUBLIC HALLS 61639 COULd use to fund Burwell toilets 329 MADLEY PARK 20980 Landlord obligations/contingency 370 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 361 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 318 | MEMORIAL MAINTENANCE | 30301 | Divert £10k to St Mary's Church wall/£9k Memorial testing 21/22 & 22/23 |
| 319 SPORTS (WWSG CONTGCY) 148012 Could fund the colour coating Tennis Courts?/S106 £310,325 ±£195k 367 LEYS PAVILION 32900 for Sewerage issues + new pavilion/masterplan 368 BURWELL CHANGING ROOMS 50000 ±£25k \$106 369 PLAY EQUIPMENT/RENEWALS 18800 For next refurb 361 SPLASHPARK 155000 Maybe consider not setting next years transfer 373 LEYS TRAFFIC CALMING 374 SKATE PARK 40000 ±£12k \$106 375 CCTV LEYS & BURWELL REC 10000 CCTV Camera installed on Leys by TVP/WODC To be re-purposed? 370 ELECTRIC VEHICLES 14200 Planned expenditure 371 ELECTRIC VEHICLES 14200 Planned expenditure 372 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 12997 To be re-purposed for Energy Efficiencies? 376 C/EX LIFT & DAMP WORKS 50000 Will need a new lift/damp works JH getting quotes 377 BURNELL HALL HEATING/CURTAINS 378 BURWELL HALL HEATING/CURTAINS 379 BINFRASTRUCTURE 17600 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters | 362 | TOWERHILL CEMETERY CHAPEL | 18000 | Use £5k for full options survey on Unused Cemetery Buildings |
| Series S | 327 | CEMETERY ACCESS ROAD | 93853 | Internal road layout - Cogges Triangle dev provide new access |
| Series S | 319 | SPORTS (WWSG CONTGCY) | 148012 | Could fund the colour coating Tennis Courts?/S106 £310,325 +£195k |
| Section | | | | |
| SPLASHPARK 155000 Maybe consider not setting next years transfer 155000 Maybe consider not setting next years transfer 165000 Maybe consider not setting next years transfer 165000 Maybe consider not setting next years transfer 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 175000 1750000 175000 175000 175000 175000 175000 175000 1750000 175000 175000 175000 175000 175000 175000 1750000 175000 175000 175000 175000 175000 175000 1750000 175000 175000 175000 175000 175000 175000 1750000 175000 175000 1750000 1750000 1750000 1750000 1750000 1750000 1750000 1750000 1750000 1750000 17500000 17500000 17500000000 175000000000000000000000000000000000000 | 368 | BURWELL CHANGING ROOMS | | |
| 361SPLASHPARK155000Maybe consider not setting next years transfer373LEYS TRAFFIC CALMING5000Match funding OCC - is it still relevant?374SKATE PARK40000 + £12k S106375CCTV LEYS & BURWELL REC10000CCTV Camera installed on Leys by TVP/WODC To be re-purposed?320RENEWALS FUND136270For Vans, Computers Equipment - within Fixed Asset Reg370ELECTRIC VEHICLES14200Planned expenditure366CLIMATE/BIODIVERSITY13050Bank Erosion/Biodiversity works at Lake321TOWN HALL MAINTENANCE71799Lease obligations windows & exterior painting325BUTTERCROSS75000For Roof repairs/Re-roof £80k+323BLDG REPAIR GEN12997To be re-purposed for Energy Efficiencies?363C/Ex LIFT & DAMP WORKS50000Will need a new lift/damp works JH getting quotes328PUBLIC HALLS61639Could use to fund Burwell toilets329MADLEY PARK20980Landlord obligations/contingency372BURWELL HALL HEATING/CURTAINS33000Agreed to Heating - report waited on solution360INFRASTRUCTURE17630Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters371OSS CONTINGENCY66845GM contract contingency for 2022/23 | 365 | PLAY EQUIPMENT/RENEWALS | 18800 | For next refurb |
| STATE PARK 40000 + £12k S106 10000 136270 FOR VAIRS 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 14000 1400 | | | 155000 | Maybe consider not setting next years transfer |
| 374 SKATE PARK 40000 + £12k S106 375 CCTV LEYS & BURWELL REC 10000 CCTV Camera installed on Leys by TVP/WODC To be re-purposed? 320 RENEWALS FUND 136270 For Vans, Computers Equipment - within Fixed Asset Reg 14200 Planned expenditure 366 CLIMATE/BIODIVERSITY 13050 Bank Erosion/Biodiversity works at Lake 321 TOWN HALL MAINTENANCE 71799 Lease obligations windows & exterior painting 325 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 328 BLDG REPAIR GEN 12997 To be re-purposed for Energy Efficiencies? 363 C/Ex LIFT & DAMP WORKS 50000 Will need a new lift/damp works JH getting quotes 328 PUBLIC HALLS 61639 Could use to fund Burwell toilets 329 MADLEY PARK 20980 Landlord obligations/contingency 370 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 373 | LEYS TRAFFIC CALMING | | |
| 320 RENEWALS FUND 136270 For Vans, Computers Equipment - within Fixed Asset Reg 370 ELECTRIC VEHICLES 14200 Planned expenditure 366 CLIMATE/BIODIVERSITY 13050 Bank Erosion/Biodiversity works at Lake 321 TOWN HALL MAINTENANCE 71799 Lease obligations windows & exterior painting 325 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 328 BLDG REPAIR GEN 12997 To be re-purposed for Energy Efficiencies? 363 C/Ex LIFT & DAMP WORKS 50000 Will need a new lift/damp works JH getting quotes 328 PUBLIC HALLS 329 MADLEY PARK 20980 Landlord obligations/contingency 370 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 374 | SKATE PARK | | |
| 370 ELECTRIC VEHICLES 14200 Planned expenditure 366 CLIMATE/BIODIVERSITY 13050 Bank Erosion/Biodiversity works at Lake 321 TOWN HALL MAINTENANCE 71799 Lease obligations windows & exterior painting 325 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 328 BLDG REPAIR GEN 12997 To be re-purposed for Energy Efficiencies? 363 C/Ex LIFT & DAMP WORKS 50000 Will need a new lift/damp works JH getting quotes 328 PUBLIC HALLS 61639 Could use to fund Burwell toilets 329 MADLEY PARK 20980 Landlord obligations/contingency 372 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 375 | CCTV LEYS & BURWELL REC | 10000 | CCTV Camera installed on Leys by TVP/WODC To be re-purposed? |
| 370 ELECTRIC VEHICLES 14200 Planned expenditure 366 CLIMATE/BIODIVERSITY 13050 Bank Erosion/Biodiversity works at Lake 321 TOWN HALL MAINTENANCE 71799 Lease obligations windows & exterior painting 325 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 328 BLDG REPAIR GEN 12997 To be re-purposed for Energy Efficiencies? 363 C/Ex LIFT & DAMP WORKS 50000 Will need a new lift/damp works JH getting quotes 328 PUBLIC HALLS 61639 Could use to fund Burwell toilets 329 MADLEY PARK 20980 Landlord obligations/contingency 372 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 320 | RENEWALS FUND | 136270 | For Vans, Computers Equipment - within Fixed Asset Reg |
| 321 TOWN HALL MAINTENANCE 71799 Lease obligations windows & exterior painting 325 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 323 BLDG REPAIR GEN 12997 To be re-purposed for Energy Efficiencies? 363 C/Ex LIFT & DAMP WORKS 50000 Will need a new lift/damp works JH getting quotes 328 PUBLIC HALLS 61639 Could use to fund Burwell toilets 329 MADLEY PARK 20980 Landlord obligations/contingency 372 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 370 | ELECTRIC VEHICLES | | |
| 325 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 12997 To be re-purposed for Energy Efficiencies? 363 C/EX LIFT & DAMP WORKS 364 PUBLIC HALLS 365 MADLEY PARK 366 BURWELL HALL HEATING/CURTAINS 366 INFRASTRUCTURE 377 OSS CONTINGENCY 378 GM contract contingency for 2022/23 | 366 | CLIMATE/BIODIVERSITY | 13050 | Bank Erosion/Biodiversity works at Lake |
| 325 BUTTERCROSS 75000 For Roof repairs/Re-roof £80k+ 12997 To be re-purposed for Energy Efficiencies? 363 C/EX LIFT & DAMP WORKS 364 PUBLIC HALLS 365 MADLEY PARK 366 BURWELL HALL HEATING/CURTAINS 366 INFRASTRUCTURE 377 OSS CONTINGENCY 378 GM contract contingency for 2022/23 | 321 | TOWN HALL MAINTENANCE | 71799 | Lease obligations windows & exterior painting |
| 363 C/Ex LIFT & DAMP WORKS 50000 Will need a new lift/damp works JH getting quotes 50000 Will need a new lift/damp works JH getting quotes 61639 Could use to fund Burwell toilets 329 MADLEY PARK 20980 Landlord obligations/contingency 370 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 325 | BUTTERCROSS | | |
| 328 PUBLIC HALLS 329 MADLEY PARK 329 MADLEY PARK 3209 Landlord obligations/contingency 370 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 323 | BLDG REPAIR GEN | 12997 | To be re-purposed for Energy Efficiencies? |
| 328 PUBLIC HALLS 329 MADLEY PARK 329 MADLEY PARK 3209 Landlord obligations/contingency 370 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | 363 | C/Ex LIFT & DAMP WORKS | 50000 | |
| 329 MADLEY PARK 20980 Landlord obligations/contingency 372 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | | | | |
| 372 BURWELL HALL HEATING/CURTAINS 33000 Agreed to Heating - report waited on solution 369 INFRASTRUCTURE 17630 Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | | | | |
| 371 OSS CONTINGENCY 66845 GM contract contingency for 2022/23 | | | | |
| | 369 | INFRASTRUCTURE | 17630 | Bins, Benches, Salt Bins, Bus Shelters, Defib, Welch Way Planters |
| 1437505 | 371 | OSS CONTINGENCY | 66845 | GM contract contingency for 2022/23 |
| 1 143/5051 | | | 1427505 | |
| 1757,505 | | | 1437505 | |